

| <b>Begroting 2022 Gouden Kruisdragers Vierdaagse</b> |             |               |             |               |  |                 |
|--|-------------|---------------|-------------|---------------|--|-----------------|
| <b>Met vergelijkende begroting 2021</b>              |             |               |             |               |  |                 |
|  |             |               |             |               |  |                 |
|  | <b>2022</b> |               | <b>2021</b> |               |  | <b>verschil</b> |
| <b>Baten</b>   |             |               |             |               |  |                 |
| Contributies   |             | 80.800        |             | 85.000        |  | -4.200          |
| waarvan afdracht KWBN                                |             | -47.150       |             | -47.850       |  | 700             |
| Per saldo contributies t.b.v. de vereniging          |             | <b>33.650</b> |             | <b>37.150</b> |  | -3.500          |
| Giften   |             | 0             |             | 0             |  | 0               |
| Rente  |             | 0             |             | 0             |  | 0               |
| Sponsorkliks   |             | 150           |             | 150           |  | 0               |
| Diverse verkopen                                     |             | 150           |             | 150           |  | 0               |
| Reunie   |             | pm            |             | pm            |  |                 |
|  |             | <b>33.950</b> |             | <b>37.450</b> |  | -3.500          |
|  |             |               |             |               |  | 0               |
| <b>Lasten</b>  |             |               |             |               |  | 0               |
| Ledenvergadering                                     | 1.500       |               | 1.100       |               |  | 400             |
| Bestuurskosten                                       | 1.665       |               | 2.500       |               |  | -835            |
| Administratiekosten                                  | 2.250       |               | 2.250       |               |  | 0               |
| Kosten werkgroepen/ commissies                       | 500         |               | 500         |               |  | 0               |
| Verenigingsblad                                      | 8.826       |               | 8.826       |               |  | 0               |
| Verjaardagkaarten                                    | 4.066       |               | 4.282       |               |  | -216            |
| Ledenwerfactie                                       | 400         |               | 400         |               |  | 0               |
| Representatiekosten                                  | 500         |               | 500         |               |  | 0               |
| Lustrumbeloningen                                    | 8.845       |               | 8.845       |               |  | 0               |
| Donatie aan 4daagsekerkdienst                        | 400         |               | 400         |               |  | 0               |
| Meetingpoints  | 4.200       |               | 4.200       |               |  | 0               |
| Reservering activiteiten                             | -           |               | -           |               |  | 0               |
| Vrijwilligersbeloningen, Powered by GKD              | 300         |               | 300         |               |  | 0               |
| Ontwerp logo voor polo- of t- shirts.                | -           |               | -           |               |  | 0               |
| Reunie   | pm          |               | pm          |               |  |                 |
| Onvoorzien   | 500         |               | 1.000       |               |  | -500            |
|  |             | <b>33.952</b> |             | <b>35.103</b> |  | -1.151          |
| Saldo  |             | <b>-2</b>     |             | <b>2.347</b>  |  | -2.349          |
|  |             |               |             |               |  |                 |